

**CERTIFICATE**TO THE CLERK OF Unified School District No. 244

We, the undersigned officers of

Unified School District No. 244 Recreation Commission

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Year.

## TABLE OF CONTENTS:

Adopted Budget	Page No.	Proposed Budget Year
General Fund	2	1,083,784
Employee Benefits/Special Liability	3	72,750
TOTALS		1,156,534
and Certificates of Participation	4	
Publication		

Year 2010-2011

Adopted Budget of

Expenditures for the

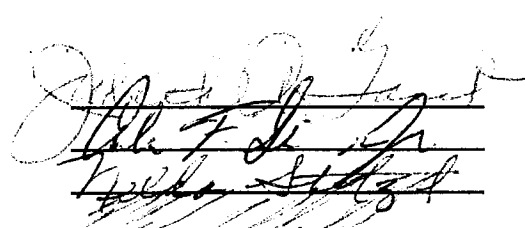
Proposed Budget Year

State Use Only

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_



Commission Officers

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission AddressU.S.D. No. 244 Recreation Commission1110 Shea StreetBurlington, Kansas 66839Sponsoring USD/City AddressUnified School District No. 244200 South 6thBurlington, Kansas 66839

Page No. 2

Adopted Budget

<u>Employee Benefits and Special Liability</u> Fund	Prior Year Actual 2008-2009	Current Year Estimate 2009-2010	Proposed Budget Year 2010-2011
<b>Unencumbered Cash Balance, Beginning</b>	11,350	15,129	15,719
Receipts			
Appropriation from USD 244	63,450	60,171	57,031
Interest on Idle Funds			
<b>Total Receipts</b>	63,450	60,171	57,031
<b>Resources Available</b>	74,800	75,300	72,750
<b>Expenditures:</b>			
Social Security	26,673	26,543	31,000
KPERS	14,531	15,503	17,000
Workmen's Compensation	5,287	4,218	6,000
Unemployment Insurance	366	369	750
Health Insurance	7,575	8,776	10,500
Liability Insurance	5,239	4,172	7,500
<b>Total Expenditures</b>	59,671	59,581	72,750
<b>Unencumbered Cash Balance, Ending</b>	15,129	15,719	0

\* If you are merely leasing/renting with no intent to purchase, do not list — such transactions are not lease-purchases.

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas  
STATE OF KANSAS, COFFEY COUNTY, ss.

(Published in *The Coffey County Republican* on Tuesday, July 13, 2010)

**NOTICE OF BUDGET HEARING**

The governing body of Unified School District No. 244 Recreation Commission will meet on the 26th day of July, 2010 at 5:00 P.M., at the Recreation Center, 1110 Shea for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at the Recreation Center, 1110 Shea, Burlington, Kansas and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year

	Prior Year Actual 2008-2009	Current Year Estimated 2009-2010	Proposed Budget Year 2010-2011
General	675,991	700,727	1,083,784
Employee Benefits/Special Liability	59,671	59,581	72,750
Totals	735,662	760,308	1,156,534

	July 1, 2008	July 1, 2009	July 1, 2010
Lease Purchase Princ Bal	0	0	0

  
Recreation Commission Secretary

Christopher A. Faimon

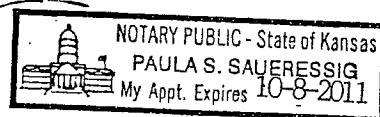
of lawful age, being first duly sworn, depose and says that he is the publisher of THE COFFEY COUNTY REPUBLICAN a biweekly newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

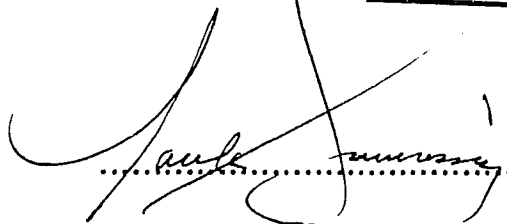
Coffey County Republican

number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 7-13-2010

and affiant further says he has personal knowledge of the statements have set forth and that they are true.

Subscribed and sworn to before me this 15th day of July 2010



  
Notary Public

Printers fees ..... \$ 52.15  
Affidavit ..... \$         
Total ..... \$       

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas

Filed \_\_\_\_\_, 20\_\_\_\_

Examined and approved \_\_\_\_\_, 20\_\_\_\_

Recorded in \_\_\_\_\_

Judge - Clerk of the District Court